City of Davis User Fee Determination Cost Analysis Worksheet

EOD EV 2016/2017			
FOR FY 2016/2017	Fee		
Service A	ctivity	16/17	
PERMITS			
Encroachment Permit - Renewal Fee		\$91.00	_
Encroachment Permit - General		\$444.00	_
Collections Connection		\$449.00	_
Public Right-of-Way Use		\$444.00	
Transportation - Over-Width / Over-Length - Load Si	ngle Trip (1)	\$16.00	
House Moving	Actual cost + 20% Admin	_	
Sidewalk Crossing With Construction Equipment	Court Assess	\$601.00	_
Encroachment Permit - Greenbelt or City Landscape for Const Access Encroachment Permit Durable - Annual Renewal Fee		\$1,486.00 \$231.00	_
Fire Hydrant Use & Inspection		\$396.00 + \$1,500 Tag Dep	_
INSPECTION FEES		++++++++++++++++++++++++++++++++++++++	_
Street Openings	Non-Trench	\$569.00	_
	Per 100 L.F.	\$1,041.00	
	6" Trenches by Wheel Trencher,		
	Per 100 L.F.	\$648.00	┥—
Non-Street Openings - Non-Trench		\$412.00	
Non-Street Openings - Per 100 Linear Feet	Der 100 L F	\$648.00	
Bore Under Street, Per Bore City Utilities, Facilities & On-Site	Per 100 L.F.	\$821.00 7.5% ofest. cost (1)	
Lity Utilities, Facilities & On-Site Large projects or buildings not connected to a	Up to \$10,000 Cost	First plus 6.0% of	
subdivision agreement	\$10,001 - \$40,000	next est. cost	
		First + next + 5% of	
	Above \$40,000	remaining est. cost	
Communication Facilities	Private, Per Foot, Per Year	\$5.00	
Inspection of Concrete Sidewalk	Per 20 L.F.	\$309.00	
Inspection of Concrete Curb & Gutter	Per 20 L.F.	\$626.00	
General Inspection		Hourly Rate Schedule*	_
Biological Clearance		\$1,124.00	
Biological Clearance - Each Additional Acre		\$234.00	
Signage - Without Pole		\$196.00	
Signage - With Pole		\$261.00	_
Water Meter Permit Commercial		\$171.00	_
Residential	action	\$171.00	_
Water Well Permit - Construction, Modification, or Destruction Water Well Permit - Bi-Annual		\$609.00 \$278.00	
Backflow Permit New Construction		\$276.00	-
Replacement		\$190.00	-
MISCELLANEOUS FEES			1
Disabled Sign		\$147.00	
Photocopying (Per Page) Single-Sided (2)		\$0.25	per pag
Double-Sided (2)		\$0.25	per pag
Backyard Composting Bin		\$10.00	_
Composting Worms Recycling Bag Fee		\$0.25	
Waste Signage		\$0.50	-
Zero Waste Bins		\$1.00	_
Street, Sidewalk and Curb Repair		Hourly Rate Schedule* + 20% Admin	
Building Permit Plan Review		Hourly Rate Schedule*	1
		\$88.00	1
Traffic Control Plan Review (Partial Closure)			+
Traffic Control Plan Review (Full Closure)		\$311.00	
Municipal Art Fund (% of Construction Contract) Construction Plan Review	1% 25% of Bldg Plan Check	_	
E. SUBDIVISION MAPREVIEW		22 /0 01 Diag 1 fan Cheek	-
Final Map/ Parcel Review	Final map and review were	Hourly Rate Schedule*	1
Change of Address Engineer Professional So	combined into one fee	\$433.00	
Change of Address Engineer Professional Services FEMA Application		\$659.00	
Parcel Creation Management/Supervison		\$216.00	
		<i>\$210.00</i>	
SPECIAL AG REEMENT SERVICES			
SPECIAL AGREEMENT SERVICES Special Services / Other Public Agency		By Agreement	

City of Davis User Fee Determination Cost Analysis Worksheet

Service Activity		Fee 16/17		
		cuvity	16/17	
Water Meter Installation	- *		Hourly Rate Schedule*	
Water Tap / Service Install			Hourly Rate Schedule* Hourly Rate Schedule*	
Utility - Miscellaneous Re Water - Miscellaneous Rep	-		Fee Consolidated with Utility Misc Repair above	
Water - Miscellaneous Rep			Fee Consolidated with Utility Misc Repair above	
Water - Miscellaneous Rep			Fee Consolidated with Utility Misc Repair above	
Water - Miscellaneous Rep			Fee Consolidated with Utility Misc Repair above	
Water - Miscellaneous Rep			Fee Consolidated with Utility Misc Repair above	
Special Assessments / Defe			Per Subdiv. agreement	
Reimbursement for Constru			Per Subdiv. agreement	
SUBDIVISION CONSTR			i ci bubarti agreenziti	
Subdivision Inspection			Cost + 20% Amin	
Subdivision Signage		Without Pole	\$129.00	
Subur (1510) Dignage		With Pole	\$165.00	
Water Well Permit - Const	uction, Modification, or De		\$430.00	
Water Well Permit - Bi-An			\$122.00	
Backflow Permit		New Construction	\$374.00	
		Certification	\$211.00	
Construction Inspection,		First \$10,000 of Value (1)	14% of First	
Plan Check & Processing		\$10,000 - \$50,000 of Value (1)	First + 11% of Next	
		Over \$50,000 of Value (1)		
			First + Next + 8% of Remainder	
SALE OF MADE DEDOD	ES AND DEINTS		1115t + INEAL + 070 OI KEIIKIIIUEF	
SALE OF MAPS, REPOR		6	\$44.00	
maps - othity Map Book,	Address Atlas & Other Map	8	\$44.00 Combined into one for Mans above	
	Address Atlas 400 Scale	akad	Combined into one fee Maps above	
	500 Scale Wall Map - Stor		Combined into one fee Maps above	
	600 Scale Wall Map - Stor		Combined into one fee Maps above	
	1000 Scale Wall Map - Ste	ocked	Combined into one fee Maps above	
D 1 .	Aerial Maps		Combined into one fee Maps above	
Prints	Single Sheet		\$88.00	
	Each Additional Sheet		\$9.00	
	24"x36" - Single Sheet		Combined into one fee Prints above	
	Each Additional Sheet		Combined into one fee Prints above	
	30"x42" - Single Sheet		Combined into one fee Prints above	
	Each Additional Sheet		Combined into one fee Prints above	
Publications & Reports		-2	\$0.25	per pa
	Drainage Master Plan		Combineded into one fee Publicsations/Reports	
	Bicycle Circ. & Safety Stu	dy	Combineded into one fee Publicsations/Reports	
	Bicycle Prog. Handbook		Combineded into one fee Publicsations/Reports	
	Citz Task Frce/Elec Restruct Rpt		Combineded into one fee Publicsations/Reports	
	No Parking Sign-Const/S	pecl Evnt (3)	\$19.00 + \$0.50	per sig
PARKS & TREES SERVI	CES			
Damage Repair		/ Damage	Actual Cost	
Street Tree/City Tree Remo	val Request	/ Removal	\$87.00	
Tree Modification: 1 - 3 tre	es Residential/Commeri	cal/Multi Family	\$209.00	
Tree Modification: each ad	d'I tree Residential/Comme	rical/Multi Family	\$27.00	
Street Tree Fee		/ Tree	\$320.00	
PUBLIC WORKS HOUR	LY RATE SCHEDULE *			
Administrative - Regular T	ime		\$116.00	
Administrative - Overtime Component		\$38.00		
Construction Plan Review			\$199.00	
Engineer		\$213.00		
Inspection - Regular Time		\$165.00		
Inspection - Overtime Component		\$56.00		
Management		\$263.00		
Technical - Regular Time		\$175.00		
Technical - Overtime Component		\$59.00		
Utility/Wildlife Coordinator		\$186.00		
Administrative Aide		\$124.00		
Associate Civil Engineer		\$199.00		
Engineering Technician II		\$136.00		
Office Assistant II		\$93.00		
Principal Civil Engineer			\$265.00	
Public Works Inspector I		\$148.00		
Public Works Inspector II			\$157.00	
Public Works Inspection S	Supervisor		\$188.00	
Public Works Maintenance Worker I		\$98.00	İ	
Public Works Maintenance Worker II			\$116.00	1
Senior Civil Engineer			\$228.00	1
			\$228.00	

City of Davis User Fee Determination Cost Analysis Worksheet

	Fee 16/17	
Service Activity		
Senior Public Works Collections Supervisor	\$188.00	
Senior Public Works Supervisor	\$170.00	
Transportation ProgramCrew Coordinator	\$130.00	
Utility Program Coordinator	\$156.00	
Wastewater Treatment Plant Superintendent	\$261.00	
Water Distribution Maintenance Worker	\$123.00	
Water Distribution Program Supervisor	\$135.00	
Water Division Manager	\$206.00	
* Effective 7/1/16		
**Staff hourly fees effective 7/18/16		
Notes:		
(1) Transportation over-width, over-length load fees limited by CVC section 35799(b)(1) to State fee of \$16.		
(2) Fee limited to \$0.25 /page, per City Attorney		
(3) Plus cost of materials. "No Parking Sign" fee included in Police Department fee schedule.		